

MALMESBURY LHFIG

FINANCIAL SUMMARY

As of 1st April 2024

BUDGET 2024-25

	£26,150.00	LHFIG ALLOCATION 2024-25
	£52,310.41	2023-24 underspend
Contributions		
	£480.00	Malmesbury TC for Market Lane bollard(30%)
	£1,176.00	Charlton PC for B4040/Tetbury Lane (30%)
	£0.00	Easton Grey PC for c/way work at Bridge (x% to be agreed)
	£4,500.00	Sherston PC for 20mph limit (30% to be agreed)
	£900.00	Malmesbury St Paul W PC for waiting restrictions(30%)
Total Budget	£85,516.41	(A)

Commitments from 2023/24

Malmesbury Market Lane	£1,600.00	Estimate (PC contribution 30%)
Charlton, B4040/Tetbury Lane	£3,920.00	Estimate (PC contribution 30%)
Easton Grey -c/way improvement at bridge	£25,000.00	Estimate (PC contribution 30%)

New Schemes/ revised schemes 2024/25

Sherston 20mph limit advert and implementation	£15,000.00	Estimate (PC contribution 30%)
Malmesbury, Sir Bernard Lovell waiting restrictions adv and Impl	£3,000.00	Estimate (PC contribution 30%)

Total commitment **£48,520.00 (B)**

Remaining budget **£36,996.41 (A-B)**